

Explanation of the actuals

A. 2022-2023

(Status: complete)

a. Expenses

- i. Service > SC I & GA 2023 Montréal
 1. Invoice = €4000
 2. Tax = €840
- ii. Hosting > Website
 1. Webhosting Fee 2022 = €399.30
 2. Webhosting Fee 2023 = €544.50
 - a. Higher due to a change in subscription fee
 3. Update software = €209.51

b. Income

- i. All membership fees have been paid.
- ii. An additional €1750,00 was received due to travel compensation by Brussel Airlines.
- iii. The original KU Leuven budget was based on the 'invoiced surplus estimation' by the previous presidency (€208.051,73). The actual surplus received during the course of the current presidency was €207.927,50. The financial plan was updated accordingly.

B. 2023-2024

(Status: incomplete / State as of 28/03/2024)

a. Expenses

- i. Service > SC II 2023 Aalto
 1. Invoice = €4000
 2. Tax = €840
 3. Farewell gift Laurent Nelissen (TU/e) = €40
- ii. Costs such as 'personnel' and 'SC I & GA 2024 KU Leuven' need to be updated in the future.

b. Income

- i. All membership fee invoices have been send, of which 2 are already paid. The remaining '€75 000,00-' is expected by the end of April 2024.