

	<i>Explanation</i>	<i>KU Leuven year 1</i> 1.7.2022-30.6.2023	<i>KU Leuven year 2</i> 1.7.2023-30.6.2024	<i>KU Leuven presidency total</i> 1.7.2022-30.6.2024
Expenses				
Personnel expenses	Secretary General, coordinator	-€ 50.000.00	-€ 50.000.00	-€ 100.000.00
Travel expenses	presidency	-€ 12.000.00	-€ 4.000.00	-€ 16.000.00
Events/Meeting	SC/GA/TF/...	-€ 18.600.00	-€ 18.500.00	-€ 37.100.00
Website	Hosting	-€ 600.00	-€ 400.00	-€ 1.000.00
Audit	Financial audit	€ 0.00	-€ 4.000.00	-€ 4.000.00
Projects	Summer school/...	-€ 32.500.00	-€ 22.000.00	-€ 54.500.00
Expenses total		-€ 113.700.00	-€ 98.900.00	-€ 212.600.00
Income				
Memberships fees	11*€8000 + 2*€1500 (full members + associated)	€ 91.000.00	€ 91.000.00	€ 182.000.00
Income total	(Without surpluses from previous years)	€ 91.000.00	€ 91.000.00	€ 182.000.00
Income-Expenses	(Operational income - expected costs)	-€ 22.700.00	-€ 7.900.00	-€ 30.600.00
Invoiced Surplus	(Surplus from G INP to KU Leuven)	€ 207.927.50		€ 177.327.50

	<i>Explanation</i>	<i>KU Leuven year 1</i> 1.7.2022-30.6.2023	<i>KU Leuven year 2</i> 1.7.2023-30.6.2024	<i>KU Leuven presidency total</i> 1.7.2022-30.6.2024
Expenses				
Personnel expenses	Coordinator	-€ 50.000.00	-€ 50.000.00	-€ 100.000.00
Travel expenses	Presidency	-€ 12.000.00	-€ 4.000.00	-€ 16.000.00
Events/Meeting	CSO	-€ 5.000.00	-€ 5.000.00	-€ 10.000.00
	SC II 2022 Torino	-€ 4.000.00		-€ 4.000.00
	SC I & GA 2023 Montréal	-€ 4.000.00		-€ 4.000.00
	SC II 2023 ?		-€ 3.000.00	-€ 3.000.00
	SC I & GA 2024 ?		-€ 4.000.00	-€ 4.000.00
	TFs, WGs, Dept Meetings	-€ 5.600.00	€ 0.00	-€ 5.600.00
	SEEEP Workshop		-€ 6.500.00	-€ 6.500.00
Website	Hosting	-€ 600.00	-€ 400.00	-€ 1.000.00
Audit	Financial audit	€ 0.00	-€ 4.000.00	-€ 4.000.00
Projects	Summer school	-€ 10.000.00	-€ 10.000.00	-€ 20.000.00
	Activity funding	-€ 22.500.00	-€ 12.000.00	-€ 34.500.00
Expenses total		-€ 113.700.00	-€ 98.900.00	-€ 212.600.00